

2016 Fact Sheet

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,107 acres; UConn Health = 209 acres

INITIATIVES

UConn 2000 – As of October 2015:

- 112 projects totaling \$2.9 billion in bonds have been authorized
- \$2.6 billion in construction-related contracts issued from all fund sources – 62% of funds to Connecticut contractors, 20% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

STUDENTS – Fall 2015

Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 108 majors

17 graduate degrees: 79 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2014-15	8,080		
Bachelor's	5,320	Dental Medicine	45
Master's	1,713	Graduate/Professional	
Doctorates	372	Certificates	167
Law (J.D., LL.M.)	187	6 Yr. Education	69
Pharm.D.	95	2 Yr. Agriculture	20
Medicine	92		

Degrees by: Female 54% Minority 22%

Total Student Enrollment – 31,624

18,826 Undergraduate at Main Campus
4,581 Undergraduate at Regional Campuses

23,407 Subtotal Undergraduate

6,945 Graduate (M.A./Ph.D., incl. 321 at UConn Health)
505 Law
203 Pharm.D.
396 Medicine
168 Dental Medicine

8,217 Subtotal Graduate/Professional

Entering Freshmen at Main Campus, Fall 2016 – 3,822

- 51% were in top 10% of high school class
- 84% were in top 25% of high school class
- 78 valedictorians and 79 salutatorians
- 306% more minority freshmen than in Fall 1995
- Since 1995: 2,225 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

	Undergraduate - 23,407	Grad/Professional - 8,217
Female	50%	51%
Minority	30%	18%
International ¹	5%	24%
Connecticut Residents ²	77%	64%

¹ 111 countries were represented in the Fall 2015 international student population.

² 73% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 40 of 50 states are represented in the Fall 2015 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

2015 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1006	1010	1233

Main Campus	All	Minority	
Freshmen Retention:	1-Year Rate	92%	90%
Graduation:	4-Year Rate	70%	61%
	6-Year Rate	83%	77%

UConn (Main Campus) ranks 21 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2016 America's Best Colleges & 2014 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 3 out of 58 public research universities.

Total Undergraduate Student Cost – 2015-2016

	In-State	Out-of-State
Tuition, Fees, Room ¹ & Board ²	\$25,538	\$47,080
Tuition & Mandatory Fees	13,366	34,908
Tuition Only	10,524	32,066

¹ 70% of Main Campus undergraduates live in campus housing (115 residential halls).

² Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2015

Financial Aid Support: \$457 million

	Main Campus/ Regional ¹	UConn Health
Scholarships & Grants	\$168.2 million	\$5.6 million
Loans	186.5 million	16.6 million
Student Employment	22.1 million	
Tuition Waivers	58.0 million	

¹ 38.7% of all tuition dollars are dedicated to financial aid. Approximately 21,800 students received financial aid packages in FY 2015.

UConn ranks among the Top 25 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2016)

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BUDGET – Fiscal Year 2016

Total Current Funds Budget: \$2.3 billion

MAIN & REGIONAL CAMPUSES

Revenues	In Millions
State Appropriation	\$243.1
Fringe Benefits	153.5
Student Tuition & Fees	653.8
Gifts, Grants & Contracts	188.4
Sales/Services - Auxiliary Enterprises	36.7
Sales/Services - Educational	18.4
Investment Income	0.7
Total	\$1,294.6

Expenditures

Academic Services	\$597.4
Research Services	86.6
Student Services	427.1
Operating, Support & Physical Plant Services	181.3
Total	\$1,292.4

UConn Health

Revenues	In Millions
State Appropriation	\$137.3
Fringe Benefits	95.9
Student Tuition & Fees	22.6
Gifts, Grants & Contracts	78.7
Interns & Residents	64.6
Net Patient Care	445.8
Correctional Managed Care	92.4
All Other Revenues	49.7
Total	\$987.0

Expenditures

Hospital & Health Services	\$458.7
Academic Services	180.3
Research Services	120.9
Operating, Support & Physical Plant Services	243.0
Total	\$1,002.9

STAFF – Fall 2015

Number of Full-time & Part-time Faculty & Staff: 9,861

	Main Campus/Regional	UConn Health
Full-time & Part-time Faculty & Staff	4,801	5,060
Full-time Faculty & Staff	4,612 (96%)	3,991 (79%)
Part-time Faculty & Staff ¹	189 (4%)	1,069 (21%)
Full-time Faculty	1,489	475
Tenured & Tenure Track	1,152 (77%)	168 (35%)
Non-Tenure Track	337 (23%)	307 (65%)
Full-time Staff	3,123	3,561
Full-time & Part-time Faculty		
Female	41%	42%
Minority	23%	31%
Full-time & Part-time Staff		
Female	57%	77%
Minority	17%	26%

¹An additional 679 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	90%
UConn Health	80%

ALUMNI and GIVING

UConn Alumni

- Nearly 242,000 total alumni worldwide.
- More than 131,000 alumni live in Connecticut.

Private Giving Fiscal Year 2016

- In FY 2016 private donations to the University totaled \$78.3 million. Of that amount, \$16.1 million was donated for scholarships and student support, \$29.8 million for program support, \$25.4 million for research, \$5.3 million for faculty support and \$1.7 million for capital improvements.
- Alumni contributed \$22 million in FY 16. Parents and other individuals contributed \$11.6 million. Corporations and organizations added an additional \$44.7 million.
- Funds made available to support the University in FY 16 totaled \$50.6 million.
- The University endowment portfolio was valued at \$377.2 million at the fiscal year-end, including more than \$157 million for scholarships.

RESEARCH, TRAINING and PUBLIC SERVICE

Fiscal Year 2015 external funding, sponsored awards:

\$216.5 million (excluding financial aid):

Main & Regional Campuses:	\$146.9 million (68%)
UConn Health:	\$ 69.6 million (32%)

Total by Funding Source

Federal: 75.6% State: 13.6% Private/Other: 10.8%

Sponsored Awards at Main & Regional Campuses

Research	82%
Education and Training Programs	3%
Public Service	15%

Sponsored Awards at UConn Health

Research	70%
Education and Training Programs	1%
Public Service	29%



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