

# 2016 Fact Sheet

## THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington  
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,109 acres; UConn Health = 209 acres

## INITIATIVES

### UConn 2000 – As of July 2016:

- 112 projects totaling \$3.1 billion in bonds have been authorized
- \$2.9 billion in construction-related contracts issued from all fund sources – 63% of funds to Connecticut contractors, 20% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

### Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

### Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

## STUDENTS – Fall 2016

### Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 113 majors

17 graduate degrees: 83 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2015-16	8,055		
Bachelor's	5,197	Dental Medicine	34
Master's	1,750	Graduate/Professional	
Doctorates	379	Certificates	229
Law (J.D., LL.M.)	195	6 Yr. Education	66
Pharm.D.	99	2 Yr. Agriculture	24
Medicine	82		

Degrees by: Female 53%      Minority 22%

### Total Student Enrollment – 32,027

19,324 Undergraduate at Main Campus  
4,306 Undergraduate at Regional Campuses

### 23,630 Subtotal Undergraduate

7,139 Graduate (M.A./Ph.D., incl. 311 at UConn Health)  
470 Law  
201 Pharm.D.  
408 Medicine  
179 Dental Medicine

**8,397 Subtotal Graduate/Professional**

### Entering Freshmen at Main Campus, Fall 2016 – 3,822

- 51% were in top 10% of high school class
- 84% were in top 25% of high school class
- 78 valedictorians and 79 salutatorians
- 306% more minority freshmen than in Fall 1995
- Since 1995: 2,225 valedictorians and salutatorians enrolled at all campuses

### Student Characteristics

	Undergraduate - 23,407	Grad/Professional - 8,217
Female	50%	51%
Minority	30%	18%
International <sup>1</sup>	5%	24%
Connecticut Residents <sup>2</sup>	77%	64%

<sup>1</sup> 109 countries were represented in the Fall 2016 international student population.

<sup>2</sup> 72% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 42 of 50 states are represented in the Fall 2015 total undergraduate student population.

### SAT Scores and Retention & Graduation Rates

2016 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1002	1000	1233

Main Campus	All	Minority	
Freshmen Retention:	1-Year Rate	92%	90%
Graduation:	4-Year Rate	70%	61%
	6-Year Rate	83%	77%

UConn (Main Campus) ranks 18 out of 58 public research universities in graduation rate for all freshmen and 21 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2017 America's Best Colleges* & *2015 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 3 out of 58 public research universities.

### Total Undergraduate Student Cost – 2016-2017

	In-State	Out-of-State
Tuition, Fees, Room <sup>1</sup> & Board <sup>2</sup>	\$26,238	\$48,030
Tuition & Mandatory Fees	14,066	35,858
Tuition Only	11,224	33,016

<sup>1</sup> 67% of Main Campus undergraduates live in campus housing (101 residential halls).

<sup>2</sup> Board rate shown reflects most popular plan available.

### Student Financial Aid – Fiscal Year 2016

Financial Aid Support: \$478.9 million

	Main Campus/ Regional <sup>1</sup>	UConn Health
Scholarships & Grants	\$177.8 million	\$6.2 million
Loans	192.0 million	18.5 million
Student Employment	22.9 million	
Tuition Waivers	61.5 million	

<sup>1</sup> 36.3% of all tuition dollars are dedicated to financial aid. Approximately 22,300 students received financial aid packages in FY 2016.

## UConn ranks among the Top 25 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2016)

# 2016 Fact Sheet



## BUDGET – Fiscal Year 2017

**Total Current Funds Budget: \$2.3 billion**

### MAIN & REGIONAL CAMPUSES

Revenues	In Millions
State Appropriation	\$223.0
Fringe Benefits	146.9
Student Tuition & Fees	673.4
Gifts, Grants & Contracts	201.5
Sales/Services - Auxiliary Enterprises	34.5
Sales/Services - Educational	19.8
Investment Income	0.8
All Other Revenues	19.8
<b>Total</b>	<b>\$1,319.8</b>

### Expenditures

Academic Services	\$615.0
Research Services	90.0
Student Services	432.6
Operating, Support & Physical Plant Services	181.8
<b>Total</b>	<b>\$1,319.4</b>

### UConn Health

Revenues	In Millions
State Appropriation	\$123.6
Fringe Benefits	94.6
Student Tuition & Fees	23.1
Gifts, Grants & Contracts	89.8
Interns & Residents	63.3
Net Patient Care	464.6
Correctional Managed Care	86.0
All Other Revenues	46.4
<b>Total</b>	<b>\$991.4</b>

### Expenditures

Hospital & Health Services	\$547.2
Correctional Managed Care	86.0
Academic Services	169.2
Research Services	127.8
Operating, Support & Physical Plant Services	77.1
<b>Total</b>	<b>\$1,007.3</b>

## STAFF – Fall 2015

**Number of Full-time & Part-time Faculty & Staff: 9,861**

	Main Campus/Regional	UConn Health
Full-time & Part-time Faculty & Staff	<b>4,801</b>	<b>5,060</b>
Full-time Faculty & Staff	4,612 (96%)	3,991 (79%)
Part-time Faculty & Staff <sup>1</sup>	189 (4%)	1,069 (21%)
Full-time Faculty	<b>1,489</b>	<b>475</b>
Tenured & Tenure Track	1,152 (77%)	168 (35%)
Non-Tenure Track	337 (23%)	307 (65%)
Full-time Staff	<b>3,123</b>	<b>3,561</b>
Full-time & Part-time Faculty		
Female	41%	42%
Minority	23%	31%
Full-time & Part-time Staff		
Female	57%	77%
Minority	17%	26%

<sup>1</sup>An additional 679 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

## Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	90%
UConn Health	80%

## ALUMNI and GIVING

### UConn Alumni

- Nearly 242,000 total alumni worldwide.
- More than 131,000 alumni live in Connecticut.

### Private Giving Fiscal Year 2016

- In FY 2016 private donations to the University totaled \$78.3 million. Of that amount, \$16.1 million was donated for scholarships and student support, \$29.8 million for program support, \$25.4 million for research, \$5.3 million for faculty support and \$1.7 million for capital improvements.
- Alumni contributed \$22 million in FY 16. Parents and other individuals contributed \$11.6 million. Corporations and organizations added an additional \$44.7 million.
- Funds made available to support the University in FY 16 totaled \$50.6 million.
- The University endowment portfolio was valued at \$377.2 million at the fiscal year-end, including more than \$157 million for scholarships.

## RESEARCH, TRAINING and PUBLIC SERVICE

### Fiscal Year 2016 external funding, sponsored awards:

#### \$280.2 million (excluding financial aid):

Main & Regional Campuses:	\$194.5 million (69%)
UConn Health:	\$ 85.7 million (31%)

#### Total by Funding Source

Federal: 75.2%    State: 10.8%    Private/Other: 14%

#### Sponsored Awards at Main & Regional Campuses

Research	76%
Education and Training Programs	9%
Public Service	15%

#### Sponsored Awards at UConn Health

Research	80%
Education and Training Programs	8%
Public Service	12%



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